## **SNAPSHOT** of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Allentown State: PA

PJ's Total HOME Allocation Received: \$15,415,584 PJ's Size Grouping\*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 29			
% of Funds Committed	93.51 %	97.78 %	28	95.51 %	30	29
% of Funds Disbursed	86.08 %	92.74 %	28	87.58 %	29	34
Leveraging Ratio for Rental Activities	8.77	5.04	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	44.79 %	90.72 %	29	82.17 %	3	4
% of Completed CHDO Disbursements to All CHDO Reservations***	46.57 %	69.83 %	27	71.17 %	12	13
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.19 %	82.04 %	19	81.54 %	23	28
% of 0-30% AMI Renters to All Renters***	40.48 %	36.34 %	10	45.68 %	37	38
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.47 %	24	96.19 %	24	28
Overall Ranking:		In St	ate: 27 / 29	Natior	nally: 13	16
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$34,762	\$19,909		\$27,510	42 Units	8.60 %
Homebuyer Unit	\$10,448	\$16,414		\$15,239	90 Units	18.50 %
Homeowner-Rehab Unit	\$19,494	\$16,120		\$20,932	354 Units	72.80 %
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units** Participating Jurisdiction (PJ): Allentown PΑ **Total Development Costs:** Rental Homebuyer Homeowner **CHDO Operating Expenses:** PJ: 1.4 % (average reported cost per unit in (% of allocation) **National Avg:** 1.2 % PJ: \$339,475 \$83.982 \$21.235 **HOME-assisted projects**) State:\* \$102.649 \$42,221 \$16.377 **R.S. Means Cost Index:** 1.04 National:\*\* \$98,643 \$77,150 \$23,791 Rental Homebuver Homeowner TBRA Rental Homebuver Homeowner **TBRA** % % % % % % % % RACE: **HOUSEHOLD TYPE:** White: Single/Non-Elderly: 45.8 32.5 12.2 0.0 10.0 14.4 18.9 0.0 Elderly: Black/African American: 27.5 8.9 11.9 0.0 0.0 17.5 1.1 14.4 Asian: 0.0 1.1 0.0 Related/Single Parent: 0.0 55.0 34.4 20.1 0.0 0.0 0.0 Related/Two Parent: American Indian/Alaska Native: 0.0 12.5 0.0 0.0 43.3 41.5 0.0 0.0 Other: Native Hawaiian/Pacific Islander: 0.0 0.0 6.7 4.8 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 Asian and White: 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 Other Multi Racial: 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 0.0 0.0 0.0 0.0 **ETHNICITY:** Hispanic 41.2 0.0 40.0 78.9 **HOUSEHOLD SIZE:** SUPPLEMENTAL RENTAL ASSISTANCE: 1 Person: Section 8: 7.5 0.0 18.9 25.0 14.4 0.0 2 Persons: 24.9 HOME TBRA: 0.0 30.0 16.7 0.0 3 Persons: Other: 0.0 27.5 23.3 13.8 0.0 4 Persons: No Assistance: 92.5 15.0 23.3 18.4 0.0 5 Persons: 2.5 12.2 14.1 0.0 6 Persons: 0.0 5.1 0.0 4.4 7 Persons: 0.0 3.3 3.1 0.0

1.7

0.0

8 or more Persons:



# of Section 504 Compliant Units / Completed Units Since 2001

0.0

2.2

The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## - HOME PROGRAM -**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

**Local Participating Jurisdictions with Rental Production Activities** 

State: PΑ **Group Rank:** 13 **Participating Jurisdiction (PJ):** Allentown (Percentile)

State Rank: 29 PJs

**Overall Rank:** 16 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	44.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	46.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.24	
"ALLOCATION-\	/EARS" NOT DISBURSED***	> 2.750	2.17	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.